

TOTAL JUDET SUCEAVA

CONTUL DE EXECUTIE AL BUGETULUI LOCAL - CHELTUIELI
SECTIUNEA DE DEZVOLTARE
31.12.2014

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Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa / Titlu	Ar- ti- col	Ali- ne- at	Denumire indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
								initiale	definitive					
A						B	1	2	3	4	5	6	7=5-6	8
5002						TOTAL CHELTUIELI		220.030	825.290	454.329	454.329	454.328	1	1.064.120
			70			CHELTUIELI DE CAPITAL		220.030	825.290	454.329	454.329	454.328	1	1.064.120
			71			TITLUL XIII ACTIVE NEFINANCIARE		220.030	825.290	454.329	454.329	454.328	1	1.064.120
			71	01		Active fixe		220.030	825.290	454.329	454.329	454.328	1	1.064.120
			71	01	01	Constructii		122.030	603.660	232.711	232.711	232.710	1	1.011.188
			71	01	02	Masini, echipamente si mijloace de transport		90.000	103.220	103.215	103.215	103.215		16.972
			71	01	03	Mobilier, aparatura birotica si alte active corporale			34.300	34.299	34.299	34.299		33.279
			71	01	30	Alte active fixe (inclusiv reparatii capitale)		8.000	84.110	84.104	84.104	84.104		2.681
5100	02					Partea I-a SERVICII PUBLICE GENERALE		90.000	122.920	122.915	122.915	122.915		47.945
5102						AUTORITATI PUBLICE SI ACTIUNI EXTERNE		90.000	122.920	122.915	122.915	122.915		47.945
			70			CHELTUIELI DE CAPITAL		90.000	122.920	122.915	122.915	122.915		47.945
			71			TITLUL XIII ACTIVE NEFINANCIARE		90.000	122.920	122.915	122.915	122.915		47.945
			71	01		Active fixe		90.000	122.920	122.915	122.915	122.915		47.945
			71	01	01	Constructii								45
			71	01	02	Masini, echipamente si mijloace de transport		90.000	103.220	103.215	103.215	103.215		16.972
			71	01	03	Mobilier, aparatura birotica si alte active corporale			19.700	19.700	19.700	19.700		28.247
			71	01	30	Alte active fixe (inclusiv reparatii capitale)								2.681
6500	02					Partea III-a CHELTUIELI SOCIAL-CULTURALE		120.030	120.050	90.037	90.037	90.037		985.232
6502						INVATAMANT		101.650	101.660	71.654	71.654	71.654		980.505
			70			CHELTUIELI DE CAPITAL		101.650	101.660	71.654	71.654	71.654		980.505

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa / Titlu	Ar- ti- col	Ali- ne- at	Denumire indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
								initiale	definitive					
A						B	1	2	3	4	5	6	7=5-6	8
			71			TITLUL XIII ACTIVE NEFINANCIARE								9.228
			71	01		Active fixe								9.228
			71	01	01	Constructii								9.228
8000	02					Partea V-a ACTIUNI ECONOMICE		10.000	582.320	241.377	241.377	241.376	1	21.715
8402						TRANSPORTURI		10.000	582.320	241.377	241.377	241.376	1	21.715
			70			CHELTUIELI DE CAPITAL		10.000	582.320	241.377	241.377	241.376	1	21.715
			71			TITLUL XIII ACTIVE NEFINANCIARE		10.000	582.320	241.377	241.377	241.376	1	21.715
			71	01		Active fixe		10.000	582.320	241.377	241.377	241.376	1	21.715
			71	01	01	Constructii		10.000	510.000	169.057	169.057	169.056	1	21.715
			71	01	30	Alte active fixe (inclusiv reparatii capitale)			72.320	72.320	72.320	72.320		
9902	97					excedent/deficit sect dezv		-65.710	-65.710			-35.601		

Conducatorul institutiei,

Conducatorul compartimentului
financiar-contabil